

Summer 2019 Enrollment by Program  
All Subterms

Summer 2019 Enrollment as of 7/19/19 - CENSUS II

BSB (Graduate)	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MBA	4	50	54	263	1	36	37	149
RD-MBA	0	6	6	37	0	10	10	49
MSA	0	2	2	6	0	2	2	6
BSB Non-Degree	0	0	0	0	0	0	0	0
<b>BSB TOTAL</b>	<b>4</b>	<b>58</b>	<b>62</b>	<b>306</b>	<b>1</b>	<b>48</b>	<b>49</b>	<b>204</b>
<i>Forecast</i>	<b>12</b>	<b>64</b>	<b>76</b>	<b>332</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>250</b>
<i>Difference from Forecast</i>	<b>-8</b>	<b>-6</b>	<b>-14</b>	<b>-26</b>	<b>1</b>	<b>-17</b>	<b>-16</b>	<b>-46</b>
<i>% of Forecast</i>	<b>33%</b>	<b>91%</b>	<b>82%</b>	<b>92%</b>	<b>na</b>	<b>74%</b>	<b>75%</b>	<b>82%</b>
CHS (Graduate)	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Nutrition	0	11	11	55	0	2	2	6
Physician Assistant	0	58	58	882	0	29	29	246
<b>CHS TOTAL</b>	<b>0</b>	<b>69</b>	<b>69</b>	<b>937</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>252</b>
<i>Forecast</i>	<b>1</b>	<b>76</b>	<b>77</b>	<b>999</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>278</b>
<i>Difference from Forecast</i>	<b>-1</b>	<b>-7</b>	<b>-8</b>	<b>-62</b>	<b>0</b>	<b>-9</b>	<b>-9</b>	<b>-26</b>
<i>% of Forecast</i>	<b>na</b>	<b>91%</b>	<b>90%</b>	<b>94%</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>
SSW (Graduate)	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Social Work	3	55	58	207	13	58	71	297
SWK at Large	0	0	0	0	0	0	0	0
<b>SSW TOTAL</b>	<b>3</b>	<b>55</b>	<b>58</b>	<b>207</b>	<b>13</b>	<b>58</b>	<b>71</b>	<b>297</b>
<i>Forecast</i>	<b>2</b>	<b>64</b>	<b>66</b>	<b>250</b>	<b>16</b>	<b>58</b>	<b>74</b>	<b>316</b>
<i>Difference from Forecast</i>	<b>1</b>	<b>-9</b>	<b>-8</b>	<b>-43</b>	<b>-3</b>	<b>0</b>	<b>-3</b>	<b>-19</b>
<i>% of Forecast</i>	<b>na</b>	<b>86%</b>	<b>88%</b>	<b>83%</b>	<b>81%</b>	<b>100%</b>	<b>96%</b>	<b>94%</b>
SOIS (Graduate)	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MLIS	10	77	87	403.5	0	29	29	69
MSIM	0	8	8	21	0	8	8	24
PHD	0	17	17	84	0	0	0	0
GSLIS Non-Degree	2	0	2	9	0	1	1	3
<b>SOIS TOTAL</b>	<b>12</b>	<b>102</b>	<b>114</b>	<b>517.5</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>96</b>
<i>Forecast</i>	<b>15</b>	<b>107</b>	<b>122</b>	<b>519</b>	<b>0</b>	<b>59</b>	<b>59</b>	<b>190</b>
<i>Difference from Forecast</i>	<b>-3</b>	<b>-5</b>	<b>-8</b>	<b>-1.5</b>	<b>0</b>	<b>-21</b>	<b>-21</b>	<b>-94</b>
<i>% of Forecast</i>	<b>80%</b>	<b>95%</b>	<b>93%</b>	<b>100%</b>	<b>na</b>	<b>64%</b>	<b>64%</b>	<b>51%</b>
SOE (Graduate)	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
1 MAT	0	5	5	26	0	0	0	0
1.5 MAT - TFA	26	17	43	156	1	19	20	20
2 MAT Elevators	0	1	1	5	0	0	0	0
6 MSSPED	1	16	17	77	0	8	8	27
7 MSSPED TFA	16	17	33	107	5	16	21	20
8 MAED	4	19	23	73	2	15	17	60
13 ESL-Bilingual Approval/End.	8	93	101	309	16	85	101	336
16 Tech Specialist	0	5	5	15	2	6	8	36
17 LBS1 Endorsement	0	1	1	2	0	1	1	3
15 SOE At-Large/Unknown	2	0	2	8	7	0	7	16
<b>SOE TOTAL</b>	<b>57</b>	<b>174</b>	<b>231</b>	<b>778</b>	<b>33</b>	<b>150</b>	<b>183</b>	<b>518</b>
<i>Forecast</i>	<b>30</b>	<b>106</b>	<b>136</b>	<b>556</b>	<b>36</b>	<b>75</b>	<b>111</b>	<b>351</b>
<i>Difference from Forecast</i>	<b>27</b>	<b>68</b>	<b>95</b>	<b>222</b>	<b>-3</b>	<b>75</b>	<b>72</b>	<b>167</b>
<i>% of Forecast</i>	<b>190%</b>	<b>164%</b>	<b>170%</b>	<b>140%</b>	<b>92%</b>	<b>200%</b>	<b>165%</b>	<b>148%</b>

Summer 2019 Enrollment by Program  
All Subterms

RCAS (Graduate)		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Software Development	1	0	1	3	0	2	2	9
	<b>CASS GRADUATE TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>9</b>
	<i>Forecast</i>	<b>2</b>	<b>2</b>	<b>4</b>	<b>21</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>6</b>
	<i>Difference from Forecast</i>	<b>-1</b>	<b>-2</b>	<b>-3</b>	<b>-18</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>
	<i>% of Forecast</i>	<b>50%</b>	<b>0%</b>	<b>25%</b>	<b>14%</b>	<b>na</b>	<b>200%</b>	<b>200%</b>	<b>150%</b>
CASS (Graduate)		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	MCR	0	7	7	24	3	13	16	57
	SCS Non-Degree	1	0	1	3	2	0	2	9
	<b>CASS GRADUATE TOTAL</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>27</b>	<b>5</b>	<b>13</b>	<b>18</b>	<b>66</b>
	<i>Forecast</i>	<b>0</b>	<b>8</b>	<b>8</b>	<b>37</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>40</b>
	<i>Difference from Forecast</i>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>-10</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>26</b>
	<i>% of Forecast</i>	<b>na</b>	<b>88%</b>	<b>100%</b>	<b>73%</b>	<b>na</b>	<b>163%</b>	<b>225%</b>	<b>165%</b>
ALL GRADUATE		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	<b>GRADUATE TOTAL</b>	<b>78</b>	<b>465</b>	<b>543</b>	<b>2775.5</b>	<b>52</b>	<b>340</b>	<b>392</b>	<b>1442</b>
	<i>Forecast</i>	<b>62</b>	<b>427</b>	<b>489</b>	<b>2714</b>	<b>52</b>	<b>306</b>	<b>358</b>	<b>1431</b>
	<i>Difference from Forecast</i>	<b>16</b>	<b>38</b>	<b>54</b>	<b>62</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>11</b>
	<i>% of Forecast</i>	<b>126%</b>	<b>109%</b>	<b>111%</b>	<b>102%</b>	<b>100%</b>	<b>111%</b>	<b>109%</b>	<b>101%</b>
RCAS		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
	Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Degree-Seeking	0	116	116	387	14	56	70	245
	Special Non-Degree	1	0	1	3	6	0	6	18
	UG Student-at-Large	1	0	1	4	2	1	3	8
	Concordia/Elmhurst	0	0	0	0	0	0	0	0
	<b>RCAS TOTAL</b>	<b>2</b>	<b>116</b>	<b>118</b>	<b>393.5</b>	<b>22</b>	<b>57</b>	<b>79</b>	<b>271.0</b>
	<i>Forecast</i>	<b>11</b>	<b>102</b>	<b>113</b>	<b>434</b>	<b>3</b>	<b>50</b>	<b>53</b>	<b>189</b>
	<i>Difference from Forecast</i>	<b>-9</b>	<b>14</b>	<b>5</b>	<b>-41</b>	<b>19</b>	<b>7</b>	<b>26</b>	<b>82</b>
	<i>% of Forecast</i>	<b>18%</b>	<b>114%</b>	<b>104%</b>	<b>91%</b>	<b>733%</b>	<b>114%</b>	<b>149%</b>	<b>143%</b>
BSB-UG		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
	Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Degree-Seeking	0	83	83	306	3	30	33	130
	<b>BSB UG TOTAL</b>	<b>0</b>	<b>83</b>	<b>83</b>	<b>306.0</b>	<b>3</b>	<b>30</b>	<b>33</b>	<b>130.0</b>
	<i>Forecast</i>	<b>0</b>	<b>68</b>	<b>68</b>	<b>336</b>	<b>0</b>	<b>37</b>	<b>37</b>	<b>135</b>
	<i>Difference from Forecast</i>	<b>0</b>	<b>15</b>	<b>15</b>	<b>-30</b>	<b>3</b>	<b>-7</b>	<b>-4</b>	<b>-5</b>
	<i>% of Forecast</i>	<b>na</b>	<b>122%</b>	<b>122%</b>	<b>91%</b>	<b>na</b>	<b>81%</b>	<b>89%</b>	<b>96%</b>
CHS-UG		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
	Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	BS/BSN Degree Seeking	0	20	20	85	0	16	16	53
	Pre-Medical Studies	0	4	4	15	0	16	16	76
	Nutrition/Dietetics Certificate	1	5	6	33	0	2	2	0
	<b>CHS UG TOTAL</b>	<b>1</b>	<b>29</b>	<b>30</b>	<b>133.0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>129</b>
	<i>Forecast</i>	<b>0</b>	<b>45</b>	<b>45</b>	<b>171</b>	<b>0</b>	<b>59</b>	<b>59</b>	<b>173</b>
	<i>Difference from Forecast</i>	<b>1</b>	<b>-16</b>	<b>-15</b>	<b>-38</b>	<b>0</b>	<b>-25</b>	<b>-25</b>	<b>-44</b>
	<i>% of Forecast</i>	<b>na</b>	<b>64%</b>	<b>67%</b>	<b>78%</b>	<b>na</b>	<b>58%</b>	<b>58%</b>	<b>75%</b>
SOE-UG		Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
	Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Degree-Seeking	0	8	8	28	0	0	0	0
	<b>SOE UG TOTAL</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>28.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<i>Forecast</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<i>Difference from Forecast</i>	<b>0</b>	<b>8</b>	<b>8</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<i>% of Forecast</i>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>

Summer 2019 Enrollment by Program  
All Subterms

SOIS-UG	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	3	3	9	0	2	2	6
<b>SOIS UG TOTAL</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>9.0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>6</b>
<i>Forecast</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>6</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>6</i>
<i>% of Forecast</i>	<i>na</i>	<i>300%</i>	<i>300%</i>	<i>300%</i>	<i>na</i>	<i>na</i>	<i>na</i>	<i>na</i>

CASS-UG	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>CASS UG TOTAL</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>69</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>64</b>
<i>Forecast</i>	<i>3</i>	<i>13</i>	<i>16</i>	<i>72</i>	<i>0</i>	<i>10</i>	<i>10</i>	<i>49</i>
<i>Difference from Forecast</i>	<i>-3</i>	<i>1</i>	<i>-2</i>	<i>-3</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>15</i>
<i>% of Forecast</i>	<i>0%</i>	<i>108%</i>	<i>88%</i>	<i>96%</i>	<i>na</i>	<i>140%</i>	<i>140%</i>	<i>131%</i>

ALL UNDERGRADUATE	Summer 2019 I & III - CENSUS				Summer 2019 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>UNDERGRADUATE TOTAL</b>	<b>3</b>	<b>253</b>	<b>256</b>	<b>938.5</b>	<b>24</b>	<b>138</b>	<b>162</b>	<b>600</b>
<i>Forecast</i>	<i>14</i>	<i>229</i>	<i>243</i>	<i>1016</i>	<i>3</i>	<i>156</i>	<i>159</i>	<i>546</i>
<i>Difference from Forecast</i>	<i>-11</i>	<i>24</i>	<i>13</i>	<i>-78</i>	<i>21</i>	<i>-18</i>	<i>3</i>	<i>54</i>
<i>% of Forecast</i>	<i>21%</i>	<i>110%</i>	<i>105%</i>	<i>92%</i>	<i>800%</i>	<i>88%</i>	<i>102%</i>	<i>110%</i>

ALL STUDENTS	Summer 2019 I & III - CENSUS				Summer 2019 II - CENSUS			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>TOTAL</b>	<b>81</b>	<b>718</b>	<b>799</b>	<b>3,714.0</b>	<b>76</b>	<b>478</b>	<b>554</b>	<b>2,042.0</b>
<i>Forecast</i>	<i>76</i>	<i>656</i>	<i>732</i>	<i>3730</i>	<i>55</i>	<i>462</i>	<i>517</i>	<i>1977</i>
<i>Difference from Forecast</i>	<i>5</i>	<i>62</i>	<i>67</i>	<i>-16</i>	<i>21</i>	<i>16</i>	<i>37</i>	<i>65</i>
	<i>107%</i>	<i>109%</i>	<i>109%</i>	<i>100%</i>	<i>138%</i>	<i>103%</i>	<i>107%</i>	<i>103%</i>

Note: There is duplicate enrollment between subterms I and III and subterm II. Students who are exclusively auditing courses are excluded.

## FINAL Summer 2019 Enrollment Compared to Summer 2018 and Forecast

	7/19/2019 - CENSUS			7/20/2018 - CENSUS		
	NEW Students			NEW Students		
	<u>SU19 New HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>	<u>SU18 New HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	5	12	41.7%	19	15	126.7%
CHS-GR	0	1	0.0%	1	0	NA
SOIS-GR	12	15	80.0%	15	15	100.0%
SOE-GR	90	66	136.4%	132	56	235.7%
SSW-GR	16	18	88.9%	24	15	160.0%
RCAS-GR	1	2	50.0%	na	na	na
CASS-GR	6	0	na	3	2	150.0%
<b>GRAD TOTAL</b>	<b>130</b>	<b>114</b>	<b>114.0%</b>	<b>194</b>	<b>103</b>	<b>188.3%</b>
TRAD UG*	27	14	192.9%	25	18	138.9%
CASS-UG	0	3	0.0%	3	4	75.0%
<b>GRAND TOTAL</b>	<b>157</b>	<b>131</b>	<b>119.8%</b>	<b>222</b>	<b>125</b>	<b>177.6%</b>

\* Includes Transition students who will be counted as new again in FA19

	7/19/2019 - CENSUS			7/20/2018 - CENSUS		
	RETURNING Students			RETURNING Students		
	<u>SU19 Ret HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>	<u>SU18 Ret HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	70	76	92.1%	101	81	124.7%
CHS-GR	71	96	74.0%	78	85	91.8%
SOIS-GR	111	114	97.4%	118	127	92.9%
SOE-GR	189	151	125.2%	179	289	61.9%
SSW-GR	75	73	102.7%	92	95	96.8%
RCAS-GR	1	2	50.0%	na	na	na
CASS-GR	15	10	150.0%	17	23	73.9%
<b>GRAD TOTAL</b>	<b>532</b>	<b>522</b>	<b>101.9%</b>	<b>585</b>	<b>700</b>	<b>83.6%</b>
TRAD UG	319	261	122.2%	286	270	105.9%
CASS-UG	17	14	121.4%	16	13	123.1%
<b>GRAND TOTAL</b>	<b>868</b>	<b>797</b>	<b>108.9%</b>	<b>887</b>	<b>983</b>	<b>90.2%</b>

	7/19/2019 - CENSUS			7/20/2018 - CENSUS		
	TOTAL Enrolled			TOTAL Enrolled		
	<u>SU19 Total HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>	<u>SU18 Total HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	75	88	85.2%	120	96	125.0%
CHS-GR	71	97	73.2%	79	85	92.9%
SOIS-GR	123	129	95.3%	133	142	93.7%
SOE-GR	279	217	128.6%	311	345	90.1%
SSW-GR	91	91	100.0%	116	110	105.5%
RCAS-GR	2	4	50.0%	na	na	na
CASS-GR	21	10	210.0%	20	25	80.0%
<b>GRAD TOTAL</b>	<b>662</b>	<b>636</b>	<b>104.1%</b>	<b>779</b>	<b>803</b>	<b>97.0%</b>
TRAD UG	346	275	125.8%	311	288	108.0%
CASS-UG	17	17	100.0%	19	17	111.8%
<b>GRAND TOTAL</b>	<b>1,025</b>	<b>928</b>	<b>110.5%</b>	<b>1,109</b>	<b>1,108</b>	<b>100.1%</b>

	7/19/2019 - CENSUS			7/20/2018 - CENSUS		
	Total Credit Hours			Total Credit Hours		
	<u>SU19 SCH</u>	<u>Forecast SCH</u>	<u>% Forecast</u>	<u>SU18 SCH</u>	<u>Forecast SCH</u>	<u>% Forecast</u>
BSB-GR	510.0	582	87.6%	860.0	600	143.3%
CHS-GR	1,189.0	1,277	93.1%	1,257.0	1,320	95.2%
SOIS-GR	613.5	709	86.5%	673.5	792	85.0%
SOE-GR	1,296.00	907	142.9%	1,333.00	1,585	84.1%
SSW-GR	504.0	566	89.0%	677.0	668	101.3%
RCAS-GR	12.0	27	44.4%	na	na	na
CASS-GR	93.0	77	120.8%	144.0	143	100.7%
<b>GRAD TOTAL</b>	<b>4,217.5</b>	<b>4,145</b>	<b>101.7%</b>	<b>4,944.5</b>	<b>5,108</b>	<b>96.8%</b>
TRAD UG	1,405.5	1,441	97.5%	1,352.0	1,471	91.9%
CASS-UG	133.0	121	109.9%	159.0	105	151.4%
<b>GRAND TOTAL</b>	<b>5,756.0</b>	<b>5,707</b>	<b>100.9%</b>	<b>6,455.5</b>	<b>6,684</b>	<b>96.6%</b>

<sup>1</sup>Includes all summer enrollments (terms I and III, and term II). The forecast has also been combined for this report. Because there is some duplication in headcount between Summer I and III and Summer II, the total headcount forecast has been adjusted to reflect the expected "unduplicated" count. Students who are exclusively auditing courses are excluded.